

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of

## Table of Contents:

Final Assessed Valuation:	County Clerk's Use Only
Township	6747022
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 16-17 2016

Pauline M. Lee  
County Clerk

### Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 1st levy in \_\_\_\_\_.

Walnut Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>104,102</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>104,102</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>72,561</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>71,172</u>
5b. Personal property 2015	- <u>77,060</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>72,561</u>
8. Total estimated valuation July 1, 2016	<u>6,748,540</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,675,979</u>
10. Factor for increase (7 divided by 9)	<u>0.01087</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,131</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>105,233</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>105,233</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>130</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>105,363</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township

2017

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,119	215	3	26	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,608	10,195	103	1,231	216	69
Cemetery	1,375	139	1	17	3	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,102	10,549	107	1,274	224	71

County Treas Motor Vehicle Estimate	10,549
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County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate

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1.274

County Treas Commercial Vehicle Tax Estimate

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224

County Treas Watercraft Tax Estimate

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71

MVT Factor 0.10133RVT Factor 0.0010316/20M Factor 0.01224

Comm Veh Factor	<u>0.00215</u>
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Watercraft Factor	<u>0.00068</u>
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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Motor Grader	10/1/2014	84		144,000	135,200	8,800	8,800
				Total	135,200	8,800	8,800

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Walnut Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,417	1,431	81
Receipts:			
Ad Valorem Tax	3,396	2,119	xxxxxxxxxxxxxxx
Delinquent Tax	82	20	
Motor Vehicle Tax	389	379	215
Recreational Vehicle Tax	5	6	3
16/20 M Vehicle Tax	34	32	26
Commercial Vehicle Tax	9	7	5
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax	603	660	614
Co Treasurer Balance January	0	0	
Co Treasurer Balance December	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,518</b>	<b>3,225</b>	<b>864</b>
<b>Resources Available:</b>	<b>5,935</b>	<b>4,656</b>	<b>945</b>
Expenditures:			
Officers Pay	1,260	1,300	1,300
Salaries & Wages			
Employee Benefits			
Supplies	988	1,375	1,375
Equipment			
Buildings Maintenance		400	400
Insurance			
miscellaneous	256		
equipment storage	2,000	1,500	1,500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,504</b>	<b>4,575</b>	<b>4,575</b>
Unencumbered Cash Balance Dec 31	1,431	81	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	4,575	4,575	4,575
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,575
Tax Required			3,630
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			3,630

Walnut Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
Unencumbered Cash Balance January 1	618	2,404	2,906
Receipts:			
Ad Valorem Tax	95,104	100,608	xxxxxxxxxxxxxxx
Delinquent Tax	2,575	515	
Motor Vehicle Tax	9,983	10,612	10,195
Recreational Vehicle Tax	122	169	103
16/20M Vehicle Tax	904	917	1,231
Commercial Vehicle Tax	223	209	216
Watercraft Tax		61	69
Special Highway/Gasoline Tax	5,656	5,000	5,000
Co Treasurer Balance January	2,816	1,517	
Co Treasurer Balance December	-1,517		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>115,866</b>	<b>119,608</b>	<b>16,814</b>
<b>Resources Available:</b>	<b>116,484</b>	<b>122,012</b>	<b>19,720</b>
Expenditures:			
			133,521
Officers Pay	5,174	6,000	
Salaries & Wages	6,961	7,000	
Employee Benefits	6,472	7,000	
Road Maintenance			
Road Materials	58,415	60,806	
Equipment	29,443	30,000	
supplies	616	800	
insurance	6,999	7,500	
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>114,080</b>	<b>119,106</b>	<b>133,521</b>
Unencumbered Cash Balance Dec 31	2,404	2,906	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	116,000	119,106	133,521
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,521
Tax Required			113,801
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			113,801

<b>Special Machinery K.S.A. 68-141g</b>	<b>2015 Actual</b>
Unencumbered Cash Balance, Jan 1	13,914
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	15
Other	
<b>Resources Available:</b>	<b>13,929</b>
<b>Total Expenditures</b>	<b>8,445</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>5,484</b>

Walnut Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	1	39	60
Receipts:			
Ad Valorem Tax	1,104	1,375	XXXXXXXXXXXXXXX
Delinquent Tax	36	7	
Motor Vehicle Tax	131	123	139
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	12	11	17
Commercial Vehicle Tax	3	2	3
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,288</b>	<b>1,521</b>	<b>161</b>
<b>Resources Available:</b>	<b>1,289</b>	<b>1,560</b>	<b>221</b>
Expenditures:			
sumner	700	800	900
Mt Gillian	550	700	750
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,250</b>	<b>1,500</b>	<b>1,650</b>
Unencumbered Cash Balance Dec 31	39	60	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,300	1,500	1,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,650
		Tax Required	1,429
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	1,429

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$60	2016 Ending Cash Balance (est.)
\$161	2017 Non-AV Receipts (est.)
\$1,429	2017 Ad Valorem Tax (est.)
\$1,650	Total 2017 Resources Available
\$1,313	Less 2015 Expenditures + 5%
\$338	Projected 2018 carryover (est.)

Mill Rate Comparison	
0.212	2017 Fund Mill Rate
0.209	2016 Fund Mill Rate
17.613	Total 2017 Mill Rate
15.755	Total 2016 Mill Rate

Resolution? Vote publication requires	Yes
Computed 2017 tax levy limit amount	105,363
Total 2017 tax levy amount	118,860

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Page No.

8

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Available
\$0	Less 2015 Expenditures + 5%
\$0	Projected 2018 carryover (est.)

Mill Rate Comparison	
	2017 Fund Mill Rate
	2016 Fund Mill Rate
17.613	Total 2017 Mill Rate
15.755	Total 2016 Mill Rate

Resolution? Vote publication requires	Yes
Computed 2017 tax levy limit amount	105,363
Total 2017 tax levy amount	118,860



# NOTICE OF BUDGET HEARING

The governing body of  
**Walnut Township**  
**Atchison County**

will meet on September 21, 2016 at 6:00 pm at 3199 Sheridan Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Rd, Atchison, Ks 66002 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,504	0.575	4,575	0.321	4,575	3,630	0.538
Debt Service							
Library							
Road	114,080	16.095	119,106	15.225	133,521	113,801	16.863
Cemetery	1,250	0.187	1,500	0.209	1,650	1,429	0.212
Special Machinery	8,445						
Totals	128,279	16.857	125,181	15.755	139,746	118,860	17.613
Less: Transfers	0		0		0		
Net Expenditure	128,279		125,181		139,746		
Total Tax Levied	101,887		104,102		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,044,471		6,608,125		6,748,540		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		135,200		
Total	0		0		135,200		

\*Tax rates are expressed in mills.

Delores Gehring  
Walnut Twp Clerk



RESOLUTION NO. 2016-1

*A resolution expressing the property taxation policy of the Walnut Township governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Walnut Township exceeding the amount levied to finance the 2016 budget of the Walnut Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

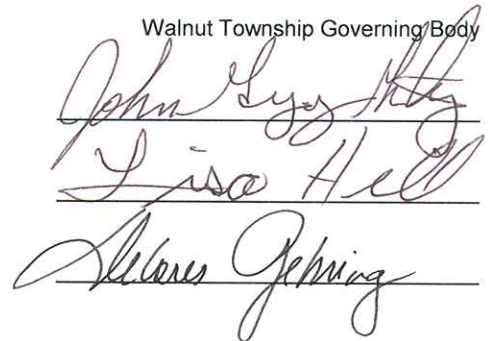
Whereas, Walnut Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Walnut Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21st day of September, 2016, by the governing body, Atchison, Kansas,

Walnut Township Governing Body



The image shows three handwritten signatures in cursive script, each written over a horizontal line. The signatures are arranged vertically. The top signature appears to be 'John Lyz...'. The middle signature appears to be 'Lisa Hill'. The bottom signature appears to be 'Steven Gehring'.

**Official Publication**  
**Notice of Vote Publication**

In adopting the 2017 budgets the following governing bodies voted to increase the property taxes in an amount greater than the levied amount for the 2016 budget, adjusted by the 2015 CPI.

Larkinburg Cemetery  
Pleasant Grove Cemetery  
Benton Township  
Pardee Cemetery  
Cummings Cemetery

Lancaster Township  
Walnut Township  
Brush Creek Cemetery  
Fire District #2  
Grasshopper Township

October 22, 2016

**Official Publication  
NOTICE OF BUDGET HEARING**

The governing body of Walnut Township, Atchison County, will meet on September 21, 2016, at 6:00 p.m. at 3199 Sheridan Road, Atchison, KS, 66002, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Road, Atchison, Ks. 66002 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,504	0.575	4,575	0.321	4,575	3,630	0.538
Road	114,080	16.095	119,106	15.225	133,521	113,801	16.863
Cemetery	1,250	0.187	1,500	0.209	1,650	1,429	0.212
Special Machinery	8,445						
Totals	128,279	16.857	125,181	15.755	139,746	118,860	17.613
Less Transfers	0		0		0		
Net Expenditures	128,279		125,181		139,746		
Total Tax Levied	101,887		104,102				
Assessed Valuation	6,044,471		6,608,125		6,748,540		
Township							

**Outstanding Indebtedness January 1**

	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	135,200

\* Tax rates are expressed in mills.

Delores Gehring, Walnut Township Officer  
September 10, 2016